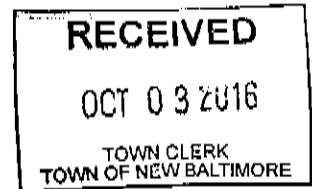


**NOTICE OF
NEW BALTIMORE FIRE DISTRICT BUDGET
PUBLIC HEARING**



The New Baltimore Fire Commissioners have scheduled a Public Hearing for October 18, 2016. The Public Hearing will be held at the New Baltimore Fire House, Gill Road, New Baltimore, New York beginning at 7:00 pm. The purpose of the Public Hearing is for the proposal of the 2017 budget.

Directly following the Public Hearing will be a special meeting of the Fire Commissioners to decide whether or not the proposed budget will be adopted.

Dated: October 3, 2016

By Order of the New Baltimore Fire Commissioners

Natalie Linger
Secretary

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OCT 03 2016

TOWN CLERK
TOWN OF NEW BALTIMORE

New Baltimore Fire District 2017 Proposed Budget



**Adopted September 8th, 2016 by the Board of Fire Commissioners
Public Hearing to be held on October 18, 2016 at 7 PM**

NEW BALTIMORE FIRE DISTRICT
2016 Proposed Budget
(Adopted September 8th, 2016)

RESERVE ACCOUNTS/FUNDS

1002	BUILDING ALTERATIONS	\$ 4,000
1003	APPARATUS/EQUIP REPL.	\$ 40,000
1004	EMERG REPAIR	\$ 0
	TOTAL RESERVE ACCOUNTS:	\$ 44,000

FIXED OBLIGATIONS

0	BOND INTEREST (DTCC Building)	\$ 11,478
1	BOND PRINCIPLE (DTCC Building)	\$ 50,000
2	BOND INTEREST (NYS Building)	\$ 1,207
3	BOND PRINCIPLE (NYS Building)	\$ 11,623
4	BOND INTEREST (R2012&E204)	\$ 0
5	BOND PRINCIPLE (R2012&E204)	\$ 0
6	BOND INTEREST (E205)	\$ 9,588
7	BOND PRINCIPLE (E205)	\$ 68,085
8	BOND INTEREST (SCBA 2015)	\$ 1,820
9	BOND PRINCIPLE (SCBA 2015)	\$ 19,551
	TOTAL FIXED OBLIGATIONS:	\$173,362

INSURANCE

2000	PROPERTY/LIABILITY INS	\$ 23,000
2001	UMBRELLA	\$ 4,000
2002	WORKERS COMP	\$ 13,000
	TOTAL INSURANCE:	\$ 40,000

ADMINISTRATION

3001	FIRE CO/UNIFORMS	\$ 0
3002	COMPUTER	\$ 3,000
3003	OFFICE SUPPLIES	\$ 1,000
3004	PHYSICALS	\$ 4,000
3005	INSPECTION DINNER	\$ 5,000
3006	SECRETARYS FEE	\$ 1,800
3007	TREASURERS FEE	\$ 2,500
3008	POSTAGE	\$ 250
3009	AUDIT FEES	\$ 4,500
3010	ATTORNEY FEES	\$ 2,000
	TOTAL ADMINISTRATION:	\$ 24,050

RADIO & SIGNAL

4000	RADIO/SIGNAL MISC.	\$ 500
4001	BASE EQUIPMENT RENTAL	\$ 0
4002	BASE REPAIR	\$ 200
4003	MOBILE EQUIPMENT	\$ 0
4004	MOBILE REPAIR	\$ 500

4005	PORTABLE EQUIPMENT	\$ 0
4006	PORTABLE REPAIR	\$ 1,000
4007	MINITOR EQUIPMENT	\$ 14,000
4008	MINITOR REPAIR	\$ 0
	TOTAL RADIO & SIGNAL:	\$ 16,200

TRAINING/SAFETY

5000	TRAINING/SAFETY	\$ 3,000
5001	SEMINARS/MEETINGS	\$ 1,000
5002	DUES/SUBSCRIPTIONS	\$ 500
5003	TRAVEL EXPENSES	\$ 250
5004	AIR BOTTLE/AIR PACK MAINT.	\$ 1,500
5005	HOSE TESTING	\$ 3,000
5006	TRAINING/SAFETY EQUIP	\$ 250
5008	FIRE PREVENTION	\$ 250
5009	FIRE PUMP TESTING	\$ 3,000
5010	TRAINING MANAGEMENT	\$ 0
	TOTAL TRAINING/SAFETY:	\$12,750

BUILDINGS & GROUNDS

6001	BLDG MAINT & IMPROVEMNTS	\$ 12,000
6002	JANITORIAL FEE	\$ 6,000
6003	HEAT / FUEL OIL	\$ 11,000
6004	ELECTRIC	\$ 8,000
6005	TELEPHONE	\$ 3,000
6006	SEWER TAX	\$ 1,100
6008	LAWNCARE	\$ 4,700
6009	BUILDING/CLEANING SUPPLIES	\$ 4,000
6010	PROPANE	\$ 1,000
6011	SNOWPLOWING	\$ 0
	TOTAL BUILDING:	\$ 50,800

APPARATUS MAINTENANCE

7000	APPARATUS MISC.	\$ 2,000
7001	RESCUE 2012	\$ 2,000
7002	RESCUE 202	\$ 3,500
7003	ENGINE 203	\$ 8,500
7004	ENGINE 204	\$ 4,000
7005	ENGINE 205	\$ 2,500
7008	CHIEFS' VEHICLES	\$ 2,000
7009	FUEL	\$ 4,000
7010	RESCUE 2010	\$ 1,500
	TOTAL APPARATUS MAINTENANCE:	\$ 30,000

NEW FIRE FIGHTING EQUIPMENT

8001	EQUIPMENT/TOOLS/REPAIRS	\$ 4,000
8002	FIXED GENERATORS	\$ 0
8003	MOBILE GENERATORS	\$ 250

8004	TURNOUT GEAR	\$ 25,000
8005	SCBA	\$ 2,000
8006	HOSE	\$ 2,000
8007	EXTINGUISHERS	\$ 500
8008	FOAM/AGENTS	\$ 1,000
8009	HAZ MAT EQUIPMENT	\$ 1,000
8010	LADDERS	\$ 1,500
8011	PORTABLE PUMPS	\$ 200
8012	POWER SAWS	\$ 250
8013	MISC SUPPLIES	\$ 1,000
8014	EMS EQUIPMENT	\$ 4,500
8015	GAS METERS/SUPPLIES	\$ 500
	TOTAL EQUIPMENT	\$ 43,700

TOTAL 2016 EXPENSES: **\$434,852**

INCOME

9000	EQUIPMENT SALES	\$ 0
9001	TAX REVENUE	\$ 416,352
9003	INTEREST INCOME	\$ 500
8004	FEDERAL/STATE AID	\$ 0
9006	BUDGET NOTES/BONDS	\$ 0
9007	NYS TWY FIRE PROTECTION	\$ 3,000
9011	BUDGET CARRYOVER	\$ 15,000
9012	OTHER INCOME	\$ 0
9013	INSURANCE REINBURSEMENT	\$ 0
9014	INSURANCE NYS REFUND EMT TRNG	\$ 0
	TOTAL INCOME:	\$ 434,852

NEW BALTIMORE FIRE DISTRICT
(Adopted Sept. 8th, 2015) 2017 Budget

ASSESSED VALUATION:	\$146,786,975
BUDGET AMOUNT (Taxable Revenue):	\$416,352
	(416,352 + 146,786,975 = \$2.83)
BUDGET AMOUNT INCREASE:	\$ 4,414.00
BUDGET INCREASE	
TAX RATE:	\$ 2.83
TAX RATE INCREASE/DECREASE:	0.00%

Secretary Signature:

