

NEW BALTIMORE 2017 BUDGET SUMMARY

CODE	FUND	APPROPRIATIONS	ESTIMATED REVENUES	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE	TAX RATE	PRIOR YEAR TAX RATE	DIFFERENCE
A	GENERAL	580,851.10	284,107.00	0.00	296,744.10	215,371,733	1.377823	1.392501	-0.014678
DA	HIGHWAY	972,108.00	198,400.00	0.00	773,708.00	215,371,733	3.592431	3.598645	-0.007214
	TOTAL TOWN-WIDE FUNDS	1,552,959.10	482,507.00	0.00	1,070,452.10		4.970253	4.992146	-0.021893
	COUNTY CHARGEBACKS				15,960.52	215,371,733	0.074107	0.135855	-0.061748
	<i>SPECIAL DISTRICTS</i>					TAXABLE VALUE			
SL	LIGHTING DISTRICT #1	25,000.00			25,000.00	38,761,965	0.644962	0.644962	0.000000
SL	LIGHTING DISTRICT #2	2,100.00			2,100.00	12,106,597	0.173459	0.173459	0.000000
SW	WATER DISTRICT #1	1,000.00			1,000.00	6,607,967	0.151332	0.151332	0.000000
SW	WATER DISTRICT #2	18,100.00	18,100.00						
SW	WATER DISTRICT #3	1,350.00	1,350.00						
SS	SEWER DISTRICT #1	155,888.00	155,888.00						
SS	SEWER DISTRICT #2	4,350.00	2,820.00		1,530.00	4			
SM	AMBULANCE DISTRICT #1	36,170.00	3,520.00	0.00	32,650.00	144,753,975	0.225555	0.224284	0.001271
SM	AMBULANCE DISTRICT #2	43,045.00	20.00		43,025.00	88,204,465	0.487787	0.490905	-0.003118
	TOTAL SPECIAL DIST.	287,003.00	181,698.00	0.00	105,305.00		1.683096	1.684942	-0.001846
	TOTAL TOWN TAX LEVY	1,839,962.10	664,205.00	0.00	1,175,757.10				
	Medway Fire District	190,410.00	1,100.00		189,310.00				
	New Baltimore Fire District	434,852.00	18,500.00		416,352.00				

New Baltimore General Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2013	Jan - Dec 13	2014	Jan-Dec 14	2015	2015	2016	thru 10/21/16	2017	2017	2017	2017	2017
Ordinary Income/Expense														
Income														
A1001 - Real Property Tax		283,822.00	283,822.00	295,800.00	295,800.00	319,248.00	319,248.00	288,755.00	288,755.00	298,840.00	298,744.10	298,744.10		
A1080 - PILOT		23,841.00	22,955.13	23,000.00	22,829.77	23,000.00	23,156.88	23,077.00	23,077.00	23,077.00	23,077.00	23,077.00		
A1090 - Interest & Penalties		8,000.00	10,440.15	9,300.00	16,553.87	12,100.00	12,447.57	16,000.00	16,428.64	16,000.00	16,000.00	16,000.00		
A1170 - Franchise Fee		21,900.00	21,485.56	21,200.00	20,901.04	20,900.00	19,848.57	20,000.00	19,030.58	19,030.00	19,030.00	19,030.00		
A1250 - Assessor Fees			1,697.71				84.78			0.00	0.00	0.00		
A1255 - Clerk Fees		1,400.00	1,531.35	1,100.00	1,762.73	1,475.00	1,736.16	1,700.00	1,285.84	1,700.00	1,700.00	1,700.00		
A1255.1 - Recycling / Garbage & Refuse		250.00	265.00	250.00	344.50	200.00	523.00	300.00	34,249.40	500.00	500.00	500.00		landfill funds received
A2089 - Other Cultural & Recreation Inc			652.66							0.00	0.00	0.00		
A2110 - Zoning Fees		100.00	40.00	100.00	815.00	100.00	400.00	400.00	140.00	400.00	400.00	400.00		
A2115 - Planning Fees		500.00	240.00	500.00	1,240.00	400.00	1,510.00	1,000.00	210.00	1,000.00	1,000.00	1,000.00		
A2350 - Youth Recreation Services					2,736.50		3,180.75	1,000.00	1,583.55	2,000.00	2,000.00	2,000.00		
A2401 - Interest & Earnings		3,500.00	366.70	2,000.00	1,213.85	1,200.00	952.53	1,200.00	775.49	1,200.00	1,200.00	1,200.00		
A2544 - Dog License		2,500.00	5,203.00	4,400.00	4,683.00	5,200.00	4,127.00	5,000.00	3,259.80	4,700.00	4,700.00	4,700.00		
A2555 - Building Permits		11,000.00	13,597.65	11,000.00	9,118.70	10,000.00	10,776.00	9,000.00	11,197.40	11,000.00	11,000.00	11,000.00		
A2590 - Permits, other		500.00	660.00	500.00	535.00	600.00	580.00	800.00	315.00	800.00	600.00	600.00		
A2610 - Fines & Forfeited Bail		160,000.00	113,837.50	130,000.00	96,560.38	108,000.00	90,408.00	110,000.00	67,235.50	100,000.00	94,000.00	94,000.00		
A2690 - Other Compensation for Loss					280.00					0.00	0.00	0.00		
A2701 - Refund of Prior Year					1,489.08		4,756.39		340.71	0.00	0.00	0.00		
A2705 - Donations & Gifts			4,387.67		0.00				500.00	1,000.00	2,000.00	2,000.00		
A2770 - Unclassified Revenue			913.18		382.19		418.42		1,068.20	1,000.00	1,000.00	1,000.00		
A2771 - Employee Health/Dental Reimburs		12,000.00	12,447.54	6,000.00	10,087.58	11,000.00	9,082.31	10,500.00	6,633.42	10,257.00	9,300.00	9,300.00		
A3001 - State Aid Per Capita		11,000.00	12,603.00	12,000.00	12,603.00	12,600.00	12,603.00	12,600.00	12,603.00	12,600.00	12,600.00	12,600.00		
A3005 - Mortgage Tax		55,000.00	79,278.52	51,000.00	80,052.29	52,400.00	46,809.98	60,000.00	47,524.88	80,000.00	80,000.00	80,000.00		
A3021 - Court Facilities Grant			7,977.88		1,518.00		1,363.83		3,786.58	3,500.00	3,500.00	3,500.00		
A3820 - State Aid, Youth Programs			960.00		750.00			500.00		500.00	500.00	500.00		
Total Income		605,113.00	605,372.20	588,150.00	582,216.28	578,424.00	584,004.15	591,832.00	549,879.19	588,904.00	580,851.10	580,851.10		

New Baltimore General Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2013	Jan - Dec 13	2014	Jan-Dec 14	2015	2015	2016	thru 10/21/16	2017	2017	2017	2017	2017
Expense														1.02
A1010.1 - Town Board Personal Service		16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	12,300.00	16,400.00	16,400.00	16,400.00	16,400.00	
A1110.1 - Municipal Court Personal Svc														
Clerks		58,100.00	41,657.71	46,106.00	38,446.77	43,600.00	42,104.91	43,430.00	33,463.93	44,298.60	44,298.60	44,298.60	44,298.60	
Justices		21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	21,220.00	15,915.00	21,220.00	21,220.00	21,220.00	21,220.00	
Total A1110.1 - Municipal Court Personal Svc		80,320.00	62,877.71	68,326.00	59,666.77	64,220.00	63,324.91	64,650.00	49,378.93	65,518.60	65,518.60	65,518.60	65,518.60	
A1110.4 - Municipal Court Contractual Exp		8,500.00	7,758.58	7,000.00	7,162.38	6,500.00	5,747.47	7,580.00	4,817.94	7,600.00	7,600.00	7,600.00	7,600.00	
A1110.41 - Municipal Court Grant			8,735.91		1,196.84		1,359.74		980.99	3,500.00	3,500.00	3,500.00	3,500.00	
A1220.1 - Supervisor Personal Service														
Clerk		1,000.00	1,000.00	1,000.00	250.00	1,000.00		1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	
Supervisor		7,925.00	7,925.00	7,925.00	7,925.00	7,925.00	7,925.00	7,925.00	5,943.76	7,925.00	7,925.00	7,925.00	7,925.00	
Total A1220.1 - Supervisor Personal Service		8,925.00	8,925.00	8,925.00	8,175.00	8,925.00	7,925.00	8,925.00	5,943.76	8,925.00	8,925.00	8,925.00	8,925.00	
A1220.4 - Supervisor Contractual Expense		13,800.00	16,871.63	15,000.00	15,025.19	15,750.00	15,464.26	16,000.00	12,113.48	16,000.00	16,000.00	16,000.00	16,000.00	
A1320.4 - Auditors Contractual Expense		500.00	0.00	0.00	0.00									
A1330.1 - Tax Collector Personal Service		6,430.00	8,310.65	6,430.00	6,644.41	6,430.00	6,876.41	6,430.00	5,198.69	6,500.00	6,500.00	6,500.00	6,500.00	
A1330.4 - Tax Collector Contractual Exp		3,700.00	3,434.39	2,600.00	4,070.86	3,000.00	3,792.76	3,000.00	2,567.28	2,800.00	2,800.00	2,800.00	2,800.00	
A1355.1 - Assessment Personal Service														
Assessor		20,758.00	20,757.99	20,758.00	20,757.94	20,758.00	21,557.86	20,758.00	18,767.24	20,758.00	20,758.00	20,758.00	20,758.00	
Clerks		15,900.00	13,491.23	16,058.00	14,930.16	13,775.00	13,557.47	13,375.00	10,886.78	13,700.00	13,700.00	13,700.00	13,700.00	
Total A1355.1 - Assessment Personal Service		36,658.00	34,249.22	36,817.00	35,688.10	34,533.00	35,115.35	34,133.00	27,664.02	34,458.00	34,458.00	34,458.00	34,458.00	
A1355.4 - Assessment Contractual Expense		3,300.00	3,388.29	3,300.00	3,078.60	3,300.00	2,649.82	3,000.00	2,324.30	2,800.00	2,800.00	2,800.00	2,800.00	
A1410.1 - Town Clerk Personal Service														
Clerk		28,846.00	28,845.97	29,669.00	25,646.72	28,136.00	30,256.74	29,136.00	23,533.02	29,718.72	29,718.72	29,718.72	29,718.72	
Deputy Clerk		10,500.00	9,247.31	10,805.00	14,972.26	10,000.00	6,753.26	10,100.00	7,350.17	10,302.00	10,302.00	10,302.00	10,302.00	
Total A1410.1 - Town Clerk Personal Service		39,346.00	38,093.28	40,474.00	40,618.98	38,136.00	37,010.00	39,236.00	30,883.19	40,020.72	40,020.72	40,020.72	40,020.72	
A1410.4 - Town Clerk Contractual Exp		2,100.00	2,434.66	2,300.00	1,848.34	2,000.00	2,719.19	2,000.00	1,964.46	2,500.00	2,500.00	2,500.00	2,500.00	
A1420.4 - Attorney Contractual Expense		20,000.00	25,275.25	18,000.00	11,716.63	15,000.00	15,917.46	15,000.00	22,080.89	18,000.00	18,000.00	18,000.00	18,000.00	
A1440.4 - Engineer Contractual Expense		500.00	0.00	0.00	0.00									
A1460.1 - Record Management Personal Serv		1,500.00	459.40	1,500.00	1,100.36	900.00	1,339.82	909.00	64.25	927.18	927.18	927.18	927.18	
A1460.4 - Record Management Contract Exp		5,560.00	220.33	1,000.00	170.00	400.00	0.00	300.00	0.00	300.00	300.00	300.00	300.00	
A1620.1 - Buildings Personal Service		500.00	0.00	500.00	1,403.20	1,000.00	1,338.27	1,010.00	964.30	1,030.20	1,030.20	1,030.20	1,030.20	
A1620.4 - Buildings Contractual Exp		13,000.00	18,722.69	22,000.00	24,734.06	22,000.00	33,222.81	22,000.00	23,554.74	25,000.00	25,000.00	25,000.00	25,000.00	
A1670.4 - Central Printing & Mailing		5,000.00	2,615.54	500.00	165.88	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
A1680.4 - Central Data Processing		5,300.00	2,375.00	2,500.00	2,817.00	4,000.00	0.00	4,000.00	2,855.10	4,000.00	4,000.00	4,000.00	4,000.00	
A1510.4 - Unallocated Insurance		28,000.00	26,412.17	28,000.00	27,789.86	28,000.00	29,587.00	31,000.00	31,009.82	32,000.00	32,000.00	32,000.00	32,000.00	
A1520.4 - Municipal Association Dues		1,100.00	668.00	1,100.00	1,300.00	1,000.00	1,300.00	1,000.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00	
A1589.4 - Other General Govt Support		5,000.00	14,035.00	5,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	500.00	500.00	500.00	
A1991.4 - Education		1,500.00	1,492.36	1,000.00	788.00	1,000.00	150.00	2,000.00	375.00	1,000.00	1,000.00	1,000.00	1,000.00	
A3010.4 - Public Safety Administration		600.00	469.90	600.00	510.41	600.00	510.93	500.00	427.27	500.00	500.00	500.00	500.00	
A3120.4 - Police & Constable		1,700.00	1,629.29	1,700.00	1,405.35	1,700.00	1,506.03	1,600.00	1,200.93	1,600.00	1,600.00	1,600.00	1,600.00	
A3310.4 - Traffic Control		4,200.00	510.00	1,200.00	1,144.00	1,200.00	294.00	1,000.00	477.00	1,000.00	1,000.00	1,000.00	1,000.00	
A3510.1 - Control of Dogs Personal Serv		4,960.00	3,990.01	3,950.00	3,989.96	3,950.00	4,143.42	3,950.00	3,222.66	4,028.00	4,028.00	4,028.00	4,028.00	

New Baltimore General Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2013	Jan - Dec 13	2014	Jan-Dec 14	2015	2015	2016	thru 10/21/16	2017	2017	2017	2017	2017
	A3510.4 - Control of Dogs Cont Exp	2,000.00	2,296.56	1,500.00	1,145.40	1,500.00	3,081.54	1,500.00	1,235.32	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	A3620.1 - Safety Inspection Personal Serv	17,000.00	15,487.00	15,000.00	14,298.20	14,000.00	16,148.84	14,350.00	14,007.79	16,320.00	16,320.00	16,320.00	16,320.00	16,320.00
	A3620.4 - Safety Inspection Cont Exp	2,150.00	1,475.55	2,000.00	2,503.31	2,000.00	1,928.37	1,300.00	3,077.35	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	A4010.4 - Board of Health	500.00	1,000.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	A4020.4 - Registrar	880.00	880.00	880.00	0.00	100.00	38.19	100.00	41.76	100.00	100.00	100.00	100.00	100.00
	A5010.1 - Superintendent of Hwy P.S.	53,004.00	53,003.86	53,530.00	53,509.74	53,530.00	55,589.49	53,530.00	43,236.27	53,530.00	53,530.00	53,530.00	53,530.00	53,530.00
	A5010.4 - Superintendent of Hwy C.E.	100.00	47.00	100.00	155.73	150.00	85.49	150.00	216.51	150.00	150.00	150.00	150.00	150.00
	A5132.4 - Garage	20,000.00	11,412.87	13,000.00	15,814.49	15,000.00	14,174.88	13,000.00	8,109.53	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
	A5182.4 - Street Lighting	2,600.00	2,150.60	2,400.00	2,499.75	2,400.00	3,838.47	2,400.00	1,832.81	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	A6510.4 - Veteran Services	700.00	700.00	700.00	700.00	700.00	690.86	700.00	700.00	700.00	700.00	700.00	700.00	700.00
	A6772.4 - Programs for the Aging	1,500.00	1,040.00	1,500.00	1,439.88	1,500.00	1,500.00	1,500.00	128.85	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	A6898.4 - Economic Development	900.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00
	A7020.1 - Recreation Administration P.S.	1,900.00	1,900.00	1,900.00	1,080.00	2,000.00	1,290.00	2,020.00	1,417.00	2,060.40	2,060.40	2,060.40	2,060.40	2,060.40
	A7140.1 - Playgrounds Personal Service	1,900.00	803.20	500.00	1,782.30	1,000.00	1,403.89	1,010.00	242.25	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
	A7140.2 - Playgrounds Equipment	2,400.00	103.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	A7140.4 - Playgrounds Contractual Exp	3,900.00	4,076.59	3,000.00	4,170.99	3,000.00	2,496.36	3,000.00	2,198.98	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	A7310.1 - Youth Programs Personal Serv	1,500.00	4,006.00	1,500.00	1,969.00	2,000.00	2,872.51	2,100.00	1,931.25	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00
	A7310.4 - Youth Programs Cont Exp	1,500.00	1,267.81	1,500.00	350.00	700.00	1,045.15	500.00	877.68	500.00	500.00	500.00	500.00	500.00
	A7510.1 - Historian Personal Service	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,170.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	A7510.4 - Historian Contractual Expense	100.00	150.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00
	A7988.4 - Cultural Programs	1,500.00	2,147.17	1,500.00	1,588.60	1,600.00	1,859.65	1,600.00	2,055.24	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
	A8010.1 - Zoning Personal Service													
	Board of Appeals	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,812.50	1,900.00	1,425.00	1,938.00	1,900.00	1,900.00	1,900.00	1,900.00
	Clerk	1,800.00	1,493.81	1,800.00	1,869.40	1,800.00	1,603.99	1,600.00	1,158.48	1,632.00	1,632.00	1,632.00	1,632.00	1,632.00
	Total A8010.1 - Zoning Personal Service	3,700.00	3,393.81	3,700.00	3,769.40	3,700.00	3,418.49	3,500.00	2,581.48	3,570.00	3,532.00	3,532.00	3,532.00	3,532.00
	A8010.4 - Zoning Contractual Expense	200.00	111.23	200.00	171.49	200.00	172.61	200.00	123.65	200.00	200.00	200.00	200.00	200.00
	A8020.1 - Planning Personal Service													
	Board Member	6,900.00	6,900.00	6,900.00	6,150.00	6,900.00	7,550.00	6,900.00	5,175.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
	Clerk	12,200.00	10,010.96	12,000.00	11,849.87	11,000.00	11,126.02	9,800.00	7,812.82	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00
	Total A8020.1 - Planning Personal Service	19,100.00	16,910.96	18,900.00	17,999.87	17,900.00	18,676.02	16,700.00	12,987.82	16,896.00	16,896.00	16,896.00	16,896.00	16,896.00
	A8020.4 - Planning Contractual Expense	400.00	188.34	400.00	409.60	400.00	434.60	400.00	189.61	400.00	400.00	400.00	400.00	400.00
	A8160.1 - Refuse & Garbage Personal Serv	7,900.00	8,238.48	8,300.00	7,726.74	4,000.00	6,893.81	3,950.00	3,992.61	4,028.00	4,028.00	4,028.00	4,028.00	4,028.00
	A8160.4 - Refuse & Garbage Contract Exp	3,900.00	4,570.33	3,900.00	3,528.03	3,600.00	2,137.15	2,600.00	1,716.42	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
	A9010.8 - State Retirement	33,818.00	38,335.00	33,515.00	40,214.00	36,588.00	38,331.56	31,000.00	0.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
	A9030.8 - Social Security	23,143.00	20,636.72	21,720.00	20,972.26	21,052.00	21,341.35	20,988.00	16,465.85	21,371.00	21,368.00	21,368.00	21,368.00	21,368.00
	A9040.8 - Workers' Compensation	4,565.00	4,515.06	5,200.00	5,587.07	6,850.00	6,902.49	6,900.00	6,902.49	5,867.00	5,867.00	5,867.00	5,867.00	5,867.00
	A9055.8 - Disability Insurance	600.00	590.76	600.00	384.78	650.00	442.62	650.00	434.86	650.00	650.00	650.00	650.00	650.00
	A9050.8 - Hospital & Medical Insurance	70,500.00	74,023.43	73,000.00	73,481.09	80,000.00	78,332.91	89,000.00	48,042.34	72,012.90	65,000.00	65,000.00	65,000.00	65,000.00
	A99019H - Interfund Transfer - Highway	81,000.00	81,000.00	64,172.00	30,000.00	38,000.00	20,000.00	28,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
	A99019P - Interfund Transfer - Parks	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Expense	683,414.00	686,376.02	628,889.00	587,419.25	588,424.00	594,659.87	581,632.00	420,523.84	587,904.10	580,851.10	580,851.10	580,851.10	580,851.10
	APPROPRIATED FUND BALANCE TO BE USED	(78,301.00)	(61,003.82)	(80,549.00)	(5,202.97)	(20,000.00)	(30,855.72)	0.00	128,455.35	999.90	0.00	0.00	0.00	0.00

New Baltimore General Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Tentative Budget	Preliminary Budget	Final Budget
		2013	Jan - Dec 13	2014	Jan-Dec 14	2015	2015	2015	Thru 10/24/16	2017	2017	2017	2017
													1.02
	when negative												
	Other Income												
	SPECIAL DISTRICTS												
	SF1001 - Medway Fire District		194,021.00		178,024.00	185,385.00	184,385.00	189,310.00	189,110.00	189,310.00	189,310.00	189,310.00	
	Misc Income							1,200.00		1,100.00	1,100.00	1,100.00	
	SF1001 - New Baltimore Fire District		394,092.00		393,478.00	398,159.00	398,159.00	416,352.00	410,938.00	416,352.00	416,352.00	416,352.00	
	Misc Income							4,500.00		18,500.00	18,500.00	18,500.00	
	Total SPECIAL DISTRICTS		588,113.00		571,502.00	583,544.00	582,544.00	606,862.00	600,048.00	625,262.00	625,262.00	625,262.00	
	Total Other Income		588,113.00		571,502.00	583,544.00	582,544.00	606,862.00	600,048.00	625,262.00	625,262.00	625,262.00	
	Other Expense												
	SPECIAL DISTRICTS.												
	SF3410 - Medway Fire District		194,021.00		178,024.00	185,385.00	184,385.00	190,310.00	189,110.00	190,410.00	190,410.00	190,410.00	
	SF3410 - New Baltimore Fire District		394,092.00		393,478.00	398,159.00	398,159.00	430,438.00	410,938.00	434,862.00	434,862.00	434,862.00	
	Total SPECIAL DISTRICTS.		588,113.00		571,502.00	583,544.00	582,544.00	620,748.00	600,048.00	625,262.00	625,262.00	625,262.00	
	Total Other Expense		588,113.00		571,502.00	583,544.00	582,544.00	620,748.00	600,048.00	625,262.00	625,262.00	625,262.00	

New Baltimore Highway Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan-Dec 14	2015	2015	2016	Actual thru 10/27/16	2016	2017	2017	2017	2017
Income													
DA1001 - Real Property Taxes	764,602.00	764,602.00	764,602.00	764,602.00	756,668.00	756,668.00	772,288.00	772,288.00	772,288.00	758,058.00	773,708.00	773,708.00	773,708.00
DA1081 - PILOT	28,332.00	28,056.28	28,000.00	27,903.04	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	27,000.00	27,000.00	27,000.00	27,000.00
DA2401 - Interest & Earnings	1,500.00	28.40	1,000.00	1,169.55	1,100.00	733.34	1,100.00	759.15	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
DA2655 - Sale, Other		535.00		0.00		0.00		0.00					
DA2665 - Sale of Equipment	0.00	11,100.00	0.00	0.00		0.00		0.00					
DA2680 - Insurance Recoveries								20,675.00					
DA2700 - Unclassified Income		375.26		0.00		501.46							
DA2771 - Employee Insurance contribution						466.20		139.86		15,729.00			\$0.00
DA3501 - Consolidated Highway Aid	112,000.00	142,328.88	142,300.00	156,862.40	142,300.00	166,008.73	142,300.00	174,718.00	142,300.00	142,300.00	142,300.00	142,300.00	142,300.00
DA5031 - Interfund Transfer	81,000.00	81,000.00	84,172.00	30,000.00	38,000.00	20,000.00	28,000.00	0.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
Total Income	987,434.00	1,028,025.84	1,000,074.00	990,536.59	985,068.00	971,477.73	971,868.00	966,449.74	972,185.00	972,185.00	972,185.00	972,185.00	972,185.00
Expense													
DA19894 - Other General Govt Support		21,321.10											
DA51101 - General Repair Personal Service	212,120.00	243,311.50	214,244.00	243,726.51	216,385.00	260,820.91	218,548.00	205,176.49	232,560.00	260,000.00	260,000.00	260,000.00	260,000.00
DA51104 - General Repair Contractual Exp	230,000.00	220,162.94	201,000.00	210,107.48	187,000.00	122,193.48	180,000.00	140,703.70	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
DA51124 - CHPS - Permanent Improvements	112,600.00	141,686.33	142,300.00	156,862.40	142,300.00	167,591.08	142,300.00	197,375.77	142,300.00	142,300.00	142,300.00	142,300.00	142,300.00
DA51302 - Machinery Equipment	0.00	57,087.18	0.00	19,000.00	0.00	0.00	0.00	36,479.82	0.00	0.00	0.00	0.00	0.00
DA51304 - Machinery Contractual Expense	105,000.00	73,294.05	98,000.00	96,818.19	85,000.00	67,875.08	70,000.00	58,647.43	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
DA51404 - Brush & Weeds Cont Exp	2,600.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA51421 - Snow Removal Personal Service	74,608.00	16,399.97	73,023.00	50,266.18	50,000.00	16,656.78	35,500.00	8,225.74	30,600.00	25,000.00	25,000.00	25,000.00	25,000.00
DA51424 - Snow Removal Contractual Exp	75,000.00	48,002.58	72,000.00	79,334.29	52,000.00	82,378.76	96,400.00	29,422.52	90,000.00	85,000.00	85,000.00	85,000.00	85,000.00
DA90106 - State Retirement	53,013.00	55,798.00	52,800.00	63,040.00	55,000.00	51,722.22	45,000.00	0.00	45,000.00	43,000.00	43,000.00	43,000.00	43,000.00
DA90308 - Social Security	22,003.00	19,048.88	21,758.00	20,135.38	20,378.00	20,291.98	19,435.00	15,515.81	20,132.00	21,803.00	21,803.00	21,803.00	21,803.00
DA90408 - Workers' Compensation	4,680.00	4,583.04	5,950.00	5,669.78	7,005.00	7,004.64	7,005.00	7,004.64	7,005.00	7,005.00	7,005.00	7,005.00	7,005.00
DA90558 - Disability Insurance	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00				
DA90608 - Hospital & Medical Insurance	82,500.00	67,078.42	87,200.00	80,931.17	112,000.00	101,991.65	125,000.00	106,171.20	122,288.00	106,000.00	106,000.00	106,000.00	\$107,000
DA90808 - Uniforms	6,900.00	7,479.11	6,900.00	6,447.00	6,900.00	6,037.16	6,900.00	4,384.01	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
DA97106 - Serial Bonds Principal	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00
DA97107 - Serial Bonds Interest	2,560.00	2,560.25	2,560.00	2,048.20	1,800.00	1,536.15	1,100.00	1,024.10	900.00	800.00	800.00	800.00	800.00
Total Expense	1,007,434.00	1,001,813.75	1,004,782.00	1,038,896.56	970,068.00	930,599.86	971,688.00	834,631.03	972,185.00	972,185.00	972,185.00	972,185.00	972,185.00
APPROPRIATED FUND BALANCE TO BE USED	(20,000.00)	26,212.09	(4,708.00)	(58,349.57)	(5,000.00)	40,877.85	0.00	190,818.71	0.00	0.00	0.00	0.00	0.00
(When negative)													

New Baltimore Sewer Fund

	Final Budget 2013	Actual Jan - Dec 13	Final Budget 2014	Actual Jan-Dec 14	Final Budget 2015	Actual 2015	Final Budget 2016	Actual thru 10/21/16	Tentative Budget 2017	Preliminary Budget 2017	Final Budget 2017
Income											
DISTRICT 1											
H2401 - Interest & Earnings				228.88				2.83			
H5730 - Bond Anticipation Note				230,808.00							
SS2120 - Sewer Rents SD1	140,515.00	143,128.32	147,834.00	145,432.58	144,807.00	134,597.44	151,963.00	105,236.29	154,788.00	154,788.00	154,788.00
SS2123 - Sewer Penalties & Interest	2,000.00	4,566.01	2,000.00	4,737.23	1,000.00	3,095.92	1,000.00	369.15	1,000.00	1,000.00	1,000.00
SS2401 - Interest & Earnings	200.00	50.13	100.00	419.96	100.00	240.83	100.00	203.07	100.00	100.00	100.00
SS2770 - Unclassified Income				2,575.00							
SS3690 - Sewer Capital Projects		15,000.00		9,000.00							
Total DISTRICT 1	142,715.00	393,552.46	149,734.00	393,201.65	145,907.00	137,962.16	153,063.00	105,811.34	155,888.00	155,888.00	155,888.00
DISTRICT 2											
SS1001 - Real Property Tax	1,380.00	1,380.00	1,410.00	1,410.00	1,530.00	0.00	1,180.00	1,180.00	1,530.00	1,530.00	1,530.00
SS2120 - Sewer Rents SD2	213.00	213.00	220.00	194.25	1,410.00	1,452.13	220.00	135.01	220.00	220.00	220.00
SS2122 - Sewer Charges	2,717.00	1,926.82	2,600.00	2,587.41	2,600.00	0.00	2,600.00	4,658.31	2,600.00	2,600.00	2,600.00
Total DISTRICT 2	4,310.00	3,519.82	4,230.00	4,191.66	5,540.00	1,452.13	4,000.00	5,973.32	4,350.00	4,350.00	4,350.00
Total Income	147,025.00	397,072.28	153,964.00	397,393.31	151,447.00	139,414.29	157,063.00	111,784.66	160,238.00	160,238.00	160,238.00

New Baltimore Sewer Fund

		Final Budget 2013	Actual Jan - Dec 13	Final Budget 2014	Actual Jan-Dec 14	Final Budget 2015	Actual 2015	Final Budget 2016	Actual thru 10/21/16	Tentative Budget 2017	Preliminary Budget 2017	Final Budget 2017
Expense												
DISTRICT 1.												
H161674 - Sewer, Equip & Capital Outlay			37,516.08		212,909.74		0.00		0.00			
SS15694 - Other General Govt Support			1,134.00		1,750.00		1,833.35		0.00			
SS81104 - Administration SD1		3,700.00	13,317.60	10,000.00	8,604.77	10,000.00	7,305.35	10,000.00	6,716.72	10,000.00	10,000.00	10,000.00
SS81301 - Sewage Treatment Personal Serv		32,600.00	32,694.37	32,600.00	32,872.90	32,900.00	33,923.73	33,230.00	27,929.20	33,895.00	33,895.00	33,895.00
SS81302 - Sewage Treatment Equipment		15,000.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
SS81304 - Sewage Treatment Cont Exp SD1		27,000.00	23,436.55	29,000.00	32,141.33	30,000.00	27,378.23	30,000.00	30,518.33	30,000.00	30,000.00	30,000.00
SS90108 - State Retirement		4,571.00	5,261.00	5,000.00	5,434.00	5,200.00	5,947.22	4,000.00	0.00	6,000.00	6,000.00	6,000.00
SS90308 - Social Security		2,494.00	2,501.17	2,494.00	2,514.68	2,517.00	2,595.17	2,542.00	2,136.57	2,593.00	2,593.00	2,593.00
SS90408 - Workers' Compensation		298.00	444.90	298.00	555.17	740.00	685.87	691.00	685.87	700.00	700.00	700.00
SS90558 - Disability Insurance		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
SS97106 - Debt Service Principal		37,000.00	37,000.00	52,100.00	267,808.00	38,000.00	45,959.00	46,000.00	45,959.00	46,000.00	46,000.00	46,000.00
SS97109 - Debt Service Interest		15,747.00	10,732.06	13,142.00	11,741.79	8,550.00	8,486.33	8,600.00	5,603.28	8,600.00	8,600.00	8,600.00
SS99019 - Repair Reserve		4,700.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
Total DISTRICT 1.		143,210.00	164,037.71	148,734.00	576,332.38	145,907.00	134,113.90	153,063.00	119,548.97	155,888.00	155,888.00	155,888.00
DISTRICT 2.												
SS8110 - Administration SD2		220.00	320.61	220.00	358.85	0.00	330.89	0.00	280.89	350.00	350.00	350.00
SS8130 - Sewage Treatment Cont Exp SD2		4,090.00	3,363.81	4,010.00	3,447.78	4,010.00	2,128.77	4,000.00	1,682.63	4,000.00	4,000.00	4,000.00
Total DISTRICT 2.		4,310.00	3,684.42	4,230.00	3,806.63	4,010.00	2,459.66	4,000.00	1,963.52	4,350.00	4,350.00	4,350.00
Total Expense		147,520.00	167,722.13	153,964.00	580,139.01	149,917.00	136,573.56	157,063.00	121,512.49	160,238.00	160,238.00	160,238.00
APPROPRIATED FUND BALANCE USED		(495.00)	229,350.15	0.00	(182,745.70)	1,530.00	2,840.73	0.00	(9,727.83)	0.00	0.00	0.00

New Baltimore Water Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2013	Jan - Dec 13	2014	Jan - Dec 14	2015	Jan-Dec 15	2016	thru 10/21/16	2017	2017	2017	2017	2017
Income														
DISTRICT 1														
	SW1001 - Real Property Tax	963.00	963.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total DISTRICT 1	963.00	963.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DISTRICT 2														
	SW1030 - Special Assessments				4,676.90									
	SW2142 - Water Rents 2	12,000.00	10,068.30	18,000.00	14,614.41	14,000.00	20,456.58	14,000.00	12,646.99	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
	SW2144 - Water Service Charges				2,237.30	4,000.00	345.00	4,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	SW2148 - Penalties & Interest 2	100.00	178.85	110.00	286.62	100.00	520.33	100.00	47.04	100.00	100.00	100.00	100.00	100.00
	SW2401 - Interest & Earnings	10.00	0.00	0.00	3.34	0.00	9.44		4.53					
	Total DISTRICT 2	12,110.00	10,267.15	18,110.00	21,818.57	18,100.00	21,331.35	18,100.00	12,698.56	18,100.00	18,100.00	18,100.00	18,100.00	18,100.00
DISTRICT 3														
	SW2142 - Water Rents 3	584.00	280.50	1,300.00	470.25	1,300.00	1,393.00	1,300.00	1,307.96	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
	SW2148 - Penalties & Interest 3		23.25	0.00	27.00	0.00	13.93		0.00					
	Total DISTRICT 3	584.00	313.75	1,300.00	497.25	1,300.00	1,406.93	1,300.00	1,307.96	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
Total Income		13,657.00	11,543.90	20,410.00	23,315.82	20,400.00	23,738.28	20,400.00	15,006.52	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00

New Baltimore Water Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2013	Jan - Dec 13	2014	Jan - Dec 14	2015	Jan-Dec 15	2016	thru 10/21/16	2017	2017	2017	2017	2017
	Expense													
	DISTRICT 1.													
	SW8320 - Source of Supply, Power & Pump1	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00
	SW8989 - Other Water Expenses 1	400.00	0.00	437.00	0.00	437.00	0.00	437.00	0.00	437.00	437.00	437.00	437.00	437.00
	Total DISTRICT 1.	963.00	563.00	1,000.00	563.00	1,000.00	563.00	1,000.00	563.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	DISTRICT 2.													
	SW8320 - Source of Supply, Power & Pump2	12,000.00	5,370.49	18,000.00	18,635.20	18,000.00	12,936.58	18,000.00	15,255.05	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	SW8989 - Other Water Expenses 2	110.00	123.26	110.00	0.00	100.00	20.47	100.00	41.32	100.00	100.00	100.00	100.00	100.00
	Total DISTRICT 2.	12,110.00	5,493.75	18,110.00	18,635.20	18,100.00	12,957.05	18,100.00	15,296.38	18,100.00	18,100.00	18,100.00	18,100.00	18,100.00
	DISTRICT 3.													
	SW8320 - Source of Supply, Power & Pump3	584.00	383.45	1,000.00	727.20	1,000.00	620.95	1,000.00	427.88	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
	SW8989 - Other Water Expenses 3			300.00	0.00	300.00	0.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00
	Total DISTRICT 3.	584.00	383.45	1,300.00	727.20	1,300.00	620.95	1,300.00	427.88	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
	Total Expense	13,657.00	6,440.20	20,410.00	19,925.40	20,400.00	14,141.00	20,400.00	16,287.26	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00
	APPROPRIATED FUND BALANCE USED	0.00	5,103.70	0.00	3,390.42	0.00	9,597.28	0.00	(1,280.74)	0.00	0.00	0.00	0.00	0.00

New Baltimore Street Lighting Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2013	Jan - Dec 13	2014	Jan - Dec 14	2015	Jan-Dec 15	2016	thru 10/21/16	2017	2017	2017	2017	2017
Income													
DISTRICT 1													
SL1001 - Real Property Taxes SL1	19,980.00	19,980.00	21,000.00	21,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
SL2401 - Interest & Earnings	20.00	0.00	20.00	5.62		7.38		7.73					
Total DISTRICT 1	20,000.00	19,980.00	21,020.00	21,005.62	25,000.00	25,007.38	25,000.00	25,007.73	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
DISTRICT 2													
SL1001 - Real Property Taxes SL2	2,000.00	2,000.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Total DISTRICT 2	2,000.00	2,000.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Total Income	22,000.00	21,980.00	23,120.00	23,105.62	27,100.00	27,107.38	27,100.00	27,107.73	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00
Expense													
DISTRICT 1.													
SL51824 - Street Lighting Cont Exp SL1	20,000.00	18,583.28	18,500.00	21,357.88	25,000.00	18,991.96	25,000.00	18,394.72	25,000.00	25,000.00	25,000.00	25,000.00	\$21,600 estimate for 2017
Total DISTRICT 1.	20,000.00	18,583.28	18,500.00	21,357.88	25,000.00	18,991.96	25,000.00	18,394.72	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
DISTRICT 2.													
SL5182 - Street Lighting Cont Exp SL2	2,000.00	1,724.09	2,000.00	2,124.14	2,100.00	1,941.14	2,100.00	1,435.85	2,100.00	2,100.00	2,100.00	2,100.00	\$1,730 estimate for 2017
Total DISTRICT 2.	2,000.00	1,724.09	2,000.00	2,124.14	2,100.00	1,941.14	2,100.00	1,435.85	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Total Expense	22,000.00	20,307.37	20,500.00	23,482.02	27,100.00	20,933.10	27,100.00	19,830.57	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00
APPROPRIATED FUND BALANCE USED	0.00	1,672.63	2,620.00	(376.40)	0.00	6,174.26	0.00	7,277.16	0.00	0.00	0.00	0.00	0.00
when negative													

New Baltimore Ambulance Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget
		2013	Jan - Dec 13	2014	Jan - Dec 14	2015	Jan-Dec 15	2016	thru 7/15/16	2017
	Income									
	DISTRICT 1									
	AM1001 - Real Property Taxes District 1	25,591.00	25,591.00	27,100.00	27,100.00	26,975.00	26,975.00	32,466.00	32,466.00	32,650.00
	AM2401 - Interest & Earnings District 1	100.00	1.96	100.00	29.21	25.00	15.27		11.95	20.00
	AM2770 - Insurance Reimbursements Dist 1	3,000.00	4,738.56	3,000.00	3,199.98	3,500.00	6,712.09	3,500.00	1,809.06	3,500.00
	Total DISTRICT 1	28,691.00	30,331.52	30,200.00	30,329.19	30,500.00	33,702.36	35,966.00	34,287.01	36,170.00
	DISTRICT 2									
	AM1001 - Real Property Taxes District 2	30,933.00	30,933.00	33,000.00	33,000.00	33,900.00	33,900.00	43,300.00	43,300.00	43,025.00
	AM2401 - Interest & Earnings District 2	50.00	0.00	0.00	0.00		14.79		9.02	20.00
	Total DISTRICT 2	30,983.00	30,933.00	33,000.00	33,000.00	33,900.00	33,914.79	43,300.00	43,309.02	43,045.00
	Total Income	59,674.00	61,264.52	63,200.00	63,329.19	64,400.00	67,617.15	79,266.00	77,596.03	79,215.00
	Expense									
	DISTRICT 1.									
	AM4540 - Basic Ambulance District 1	23,300.00	23,300.00	23,300.00	23,300.00	23,300.00	23,300.00	23,766.00	23,766.00	24,300.00
	AM4989 - Advance Life Support Dist 1	11,410.00	7,606.68	12,576.00	12,379.50	12,200.00	12,005.92	12,200.00	12,282.47	11,870.00
	Total DISTRICT 1.	34,710.00	30,906.68	35,876.00	35,679.50	35,500.00	35,305.92	35,966.00	36,048.47	36,170.00
	DISTRICT 2.									
	AM4540 - Basic Ambulance District 2	24,300.00	36,271.79	31,000.00	22,265.28	27,000.00	32,944.88	36,000.00	19,008.99	36,000.00
	AM4989 - Advanced Life Support Dist 2	6,683.00	4,455.32	7,074.00	7,270.50	6,900.00	7,051.08	7,300.00	7,213.53	7,045.00
	Total DISTRICT 2.	30,983.00	40,727.11	38,074.00	29,535.78	33,900.00	39,995.96	43,300.00	26,222.52	43,045.00
	Total Expense	65,683.00	71,633.79	73,950.00	65,215.28	69,400.00	75,301.86	79,266.00	62,270.99	79,215.00
	APPROPRIATED FUND BALANCE TO BE USED	(6,019.00)	(10,369.27)	(10,750.00)	(1,886.09)	(5,000.00)	(7,684.73)	0.00	15,325.04	0.00
	when negative									

New Baltimore Ambulance Fund

Preliminary Budget	Final Budget
2017	2017
32,650.00	32,650.00
20.00	20.00
3,500.00	3,500.00
36,170.00	36,170.00
43,025.00	43,025.00
20.00	20.00
43,045.00	43,045.00
79,215.00	79,215.00
24,300.00	24,300.00
11,870.00	11,870.00
36,170.00	36,170.00
36,000.00	36,000.00
7,045.00	7,045.00
43,045.00	43,045.00
79,215.00	79,215.00
0.00	0.00

**2017
TOWN BUDGET
TOWN OF NEW BALTIMORE
COUNTY OF GREENE**

CERTIFICATION OF TOWN CLERK

, Barbara M. Finke, Town Clerk, certify that the following is true and correct copy of the 2017
Adopted Budget of the Town of New Baltimore, adopted by the Town Board of the
Town of New Baltimore on the 14th day of November, 2016.

Barbara M. Finke, Town Clerk

Barbara M. Finke